



Massachusetts Institute of Technology Center for Space Research

Coral Reef Mission

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We have done gone through a costing exercise to establish a baseline for MIT activities in the pre-launch phase of the program. This divides up into two parts, Instrument Development and Mission Management. The estimates are consistent with our previous ROM pricing: in FY2002 dollars we are seeing costs of \$11M for the instrument and \$3.5M for management. We need to identify those parts of the puzzle we've forgotten about and factor in project reserves in a consistent fashion, but the good news is that there were no surprises here.

The science team has started to feed us first inputs for the Mission Definition Document; the real editing lies ahead.

Bob Goeke
MIT Mission Development